

ML 2026 / FY 2027 - LSOHC Draft/Final Accomplishment Plan Comparison Report

June 17th, 2026

Project ID	Subd.	Project Title	ML2026 Final Appropriation Amount		Notable Changes to the Accomplishment Plan
			Amount	% of Request	
PA01	2(a)	2026 RIM Grasslands	\$ 2,334,000	23%	
PA02	2(b)	Accelerating the Wildlife Management Area Program, Phase XVIII	\$ 4,521,000	29%	
PA03	2(c)	DNR WMA & SNA Acquisition, Phase XVIII	\$ 3,502,000	39%	
PA04	2(d)	Martin County WMA Acquisition, Phase 10	\$ 3,017,000	30%	
PA05	2(e)	ML 2026 Northern Tallgrass Prairie National Wildlife Refuge, Phase XVI	\$ 3,087,000	31%	
PA06	2(f)	MN Prairie Recovery Program, Phase 15	\$ 3,492,000	26%	
PA07	2(g)	Prairie Chicken Habitat Partnership of the Southern Red River Valley - Phase XII	\$ 3,094,000	26%	
PA08	2(h)	RIM Buffers for Wildlife and Water	\$ 3,744,000	37%	
PRE01	2(i)	2026 Accelerating the USFWS Habitat Conservation Easement Program	\$ 4,509,000	34%	
PRE02	2(j)	DNR Grassland Enhancement, Phase 17	\$ 2,139,000	21%	
PRE03	2(k)	Enhanced Public Land - Grasslands, Phase IX	\$ 2,948,000	41%	
FA01	3(a)	Northern Forests Legacy Project	\$ 25,090,000	100%	
FA02	3(b)	Sand Lake/7 Beavers Acquisition & Enhancement	\$ 7,347,000	71%	Personnel increase from \$40,000 to \$65,000, DSS increase from \$9,800 to \$14,600.
HA07	3(c)	Hardwood Hills Habitat Conservation Program, Phase 3	\$ 2,558,000	46%	Updated list of personnel. Contracts Description includes: outreach-related activities (printing/mail services, videographers and video production, contracting for landowner outreach, newspaper/radio ads)...
FRE01	3(d)	DNR Forest Restoration and Enhancement, Phase 6	\$ 1,944,000	26%	
WA01	4(a)	Accelerating the Waterfowl Production Area Program, Phase XVIII	\$ 5,431,000	39%	
WA02	4(b)	RIM Wetlands - Restoring the Most Productive Habitat in Minnesota	\$ 3,502,000	25%	
WA03	4(c)	Shallow Lake & Wetland Protection & Restoration Program	\$ 6,087,000	47%	
WA04	4(d)	Wetland Habitat Protection and Restoration Program, Phase 11	\$ 3,210,000	22%	Contracts Description includes: outreach-related activities (printing/mail services, videographers and video production, contracting for landowner outreach, newspaper/radio ads)...
WRE03	4(e)	Living Shallow Lakes and Wetlands Enhancement & Restoration Initiative	\$ 6,661,000	44%	
WRE05	4(f)	Talcot Lake	\$ 1,000,000	13%	
WRE06	4(g)	Roseau Lake Rehabilitation: Phase III	\$ 3,553,000	41%	Operational and management plan has been provided as required by appropriation language. No money will be expended until January 1, 2027 or during any period in which a court order enjoining the project from moving forward in effect.
WRE07	4(h)	Shallow Lakes and Wetland Enhancements, Phase 18 (Habitat Projects/Critical Staff Combination)	\$ 3,744,000	16%	
HA01	5(a)	2026 Riparian Habitat Protection in the Kettle and Snake River Watersheds	\$ 1,137,000	23%	
HA02	5(b)	Cannon River Watershed Habitat Protection and Restoration Program, 15	\$ 2,886,000	25%	
HA03	5(c)	DNR AMA Fee-Title and Trout Stream Easement Acquisition	\$ 2,182,000	34%	
HA04	5(d)	Washington County Habitat Protection and Enhancement Partnership, Phase 2	\$ 2,812,000	41%	Updated list of personnel. Contracts Description includes: outreach-related activities (printing/mail services, videographers and video production, contracting for landowner outreach, newspaper/radio ads)...
HA05	5(e)	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes, ML2026	\$ 2,317,000	27%	
HA06	5(f)	Greenbelt Phase 1	\$ 1,467,000	44%	
HA08	5(g)	Integrating Habitat and Clean Water	\$ 1,827,000	18%	
HA09	5(h)	Metro Big Rivers 16	\$ 6,776,000	32%	
HA11	5(i)	Mississippi Headwaters Habitat Corridor Project, Phase 10	\$ 2,770,000	28%	

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HA12	5(j)	Protecting Coldwater Fisheries on Minnesota's North Shore, Phase 4	\$ 1,695,000	42%	Description includes: outreach-related activities (printing/mail services, videographers and video production, contracting for landowner outreach, newspaper/radio ads)...
HA13	5(k)	Protecting Minnesota's Lakes of Outstanding Biological Significance, Phase 5	\$ 2,983,000	33%	Updated list of personnel. Contracts Description includes: outreach-related activities (printing/mail services, videographers and video production, contracting for landowner outreach, newspaper/radio ads)...
HA15	5(l)	Red River Basin Riparian Habitat Program, Phase II	\$ 3,920,000	18%	
HA16	5(m)	Shell Rock River Watershed Habitat Restoration Program	\$ 2,066,000	39%	
HA17	5(n)	Southeast Minnesota Protection and Restoration, Phase 14	\$ 7,956,000	42%	Updated list of personnel. Contracts Description includes: outreach-related activities (printing/mail services, videographers and video production, contracting for landowner outreach, newspaper/radio ads)...
HA18	5(o)	St. Croix Watershed Habitat Protection and Restoration Phase 7	\$ 3,859,000	28%	Personnel Position Description Updated for WRC and MLT. MLT Contracts Description includes: outreach-related activities (printing/mail services, videographers and video production, contracting for landowner outreach, newspaper/radio ads).... Travel: WRC outreach related to staff travel in Minnesota and mileage between the MN-Wi state line and Conservancy offices in Osceola, Wisconsin.
HA19	5(p)	Upper Mississippi Flyway Habitat Conservation Program	\$ 2,156,000	42%	Updated list of personnel. Contracts Description includes: outreach-related activities (printing/mail services, videographers and video production, contracting for landowner outreach, newspaper/radio ads)...
HRE01	5(q)	A River of Birds in the Sky: Conserving Minnesota's Flyway	\$ 1,227,000	85%	
HRE02	5(r)	Bone Lake South, Phase 2	\$ 1,432,000	88%	Additional description from Scope of Work: "Restoration and enhancement work will include wildlife-friendly fencing to allow conservation grazing as a habitatmanagement tool, to prevent conflicts between nature area users and private property owners, as well as exclude motorized vehicle access to the sensitive habitat types of the property (wetlands). The District will also create designated site access driveway, driveway culvert, and parking lot/staging area to further ensure vehicles do not enter sensitive areas of the property. The District will only utilize gravel and will not pave the driveway/parking area."
HRE04	5(s)	DNR Aquatic Habitat Restoration and Enhancement, Phase 9	\$ 6,517,000	39%	
HRE05	5(t)	Little Cannon River Stream Habitat Restoration	\$ 500,000	10%	
HRE06	5(u)	Mission Creek Watershed Connectivity	\$ 1,296,000	38%	
HRE07	5(v)	Mud River Enhancement Project	\$ 2,957,000	58%	
HRE08	5(w)	Oak Savanna Restoration for Living Landscapes	\$ 1,702,000	47%	
HRE09	5(x)	Swift Coulee Channel Restoration/ Enhancement, Phase 2	\$ 2,671,000	75%	
HRE10	5(y)	Woods Creek Restoration	\$ 750,000	100%	
HA10	5(z)	Minnesota Statewide Trout Habitat Enhancement & Protection	\$ 750,000	16%	
CPL	5(aa)	Conservation Partners Legacy Grant Program ML26/FY27	\$ 13,797,000	92%	Accomplishment plan updated to reflect appropriation language requiring all funds to be spent within the seven-county metropolitan area and cities with a population of 50,000 or more.
O1	6(a)	Contract Management	\$ 450,000	100%	
O2	6(b)	DNR Core Functions in Partner-led OHF Acquisitions	\$ 1,377,000		
O3	6(c)	Restoration Evaluations - ML 2026	\$ 192,000	94%	
LCC	6(d)	Legislative Coordinating Commission - Administration	\$ 140,000		
Totals			\$ 191,081,000		